

**HARGA PERHITUNGAN SENDIRI (HPS)
BELANJA PEMELIHARAAN GEDUNG DAN BANGUNAN KANTOR DINAS KOMINFO**

| NO | URAIAN PEKERJAAN | SATUAN | VOLUME | HARGA(Rp) | PAJAK(%) | TOTAL (Rp) |
|-------------------------|---|--------|----------|---------------|----------|-------------------------|
| A | LANTAI 4 BANGUNAN INDUK | | | | | |
| I. | PEKERJAAN PERSIAPAN | | | | | |
| 1 | Pengukuran | ls | 1,00 | 500.000,00 | 10 | 550.000,00 |
| 2 | Pembongkaran Atap Induk,Atap tritisan dan palfond existing | ls | 1,00 | 20.000.000,00 | 10 | 22.000.000,00 |
| 3 | Pembuang bongkaran | ls | 1,00 | 7.500.000,00 | 10 | 8.250.000,00 |
| 4 | Penerapan Sistem Manajemen Keselamatan Konstruksi (SMKK) | | | | | |
| 1 | Penyiapan RKK | | | | | |
| | Pembuatan manual prosedur, instruksi kerja, ijin kerja | set | 1,00 | 500.000,00 | 10 | 550.000,00 |
| 2 | Sosialisasi, promosi dan pelatihan | | | | | |
| | Pengarahan K3 : Pertemuan keselamatan (safety talk dan tool book meeting) | org | 15,00 | 25.000,00 | 10 | 412.500,00 |
| 3 | Alat pelindung kerja (APK) dan alat pelindung diri (APD) | | | | | |
| | Topi pelindung (safety helmet), putih, kuning, biru dan merah | bh | 15,00 | 50.000,00 | 10 | 825.000,00 |
| | Pelindung pernafasan dan mulut (masker) | bh | 15,00 | 10.000,00 | 10 | 165.000,00 |
| | Sepatu keselamatan (safety shoes/boot) | psg | 15,00 | 120.000,00 | 10 | 1.980.000,00 |
| | Rompi keselamatan(safety vest) | bh | 15,00 | 60.000,00 | 10 | 990.000,00 |
| 4 | Asuransi dan perijinan | | | | | |
| | JKK | lot | 1,00 | 6.140.000,00 | 10 | 6.754.000,00 |
| | JKM | lot | 1,00 | 820.000,00 | 10 | 902.000,00 |
| 5 | Personil K3 | | | | | |
| | Petugas K3 | ls | 1,00 | 1.500.000,00 | 10 | 1.650.000,00 |
| 6 | Fasilitas sarana kesehatan | | | | | |
| | Peralatan P3K(kotak P3K),obat luka | bh | 1,00 | 300.000,00 | 10 | 330.000,00 |
| 7 | Rambu-rambu | | | | | |
| | Rambu peringatan | bh | 5,00 | 50.000,00 | 10 | 275.000,00 |
| 8 | Kegiatan dan peralatan terkait pengendalian K3 | | | | | |
| | Jaring Pengaman | m2 | 952,00 | 6.500,00 | 10 | 6.806.800,00 |
| | Bendera K3 | bh | 4,00 | 35.000,00 | 10 | 154.000,00 |
| II. | PEKERJAAN INSTALASI LISTRIK | | | | | |
| 1 | Titik lampu dan stop kontak | titik | 87,00 | 225.000,00 | 10 | 21.532.500,00 |
| 2 | Titik stop kontak AC | titik | 10,00 | 315.000,00 | 10 | 3.465.000,00 |
| 3 | Lampu down light 9Watt | bh | 13,00 | 150.000,00 | 10 | 2.145.000,00 |
| 4 | Lampu down light 18Watt | bh | 62,00 | 200.000,00 | 10 | 13.640.000,00 |
| 5 | Pembongkaran dan Pemasangan kembali AC Cassette + instalasi | bh | 1,00 | 4.500.000,00 | 10 | 4.950.000,00 |
| 6 | Stop kontak | bh | 12,00 | 35.000,00 | 10 | 462.000,00 |
| 7 | Stop kontak AC | bh | 10,00 | 80.000,00 | 10 | 880.000,00 |
| 8 | Saklar tunggal | bh | 11,00 | 30.000,00 | 10 | 363.000,00 |
| 9 | Saklar ganda | bh | 6,00 | 30.000,00 | 10 | 198.000,00 |
| 10 | Panel SDP Lantai 4 | | | | | |
| | Box panel 80x60x20 | bh | 1,00 | 1.250.000,00 | 10 | 1.375.000,00 |
| | NFB 80 A | bh | 1,00 | 850.000,00 | 10 | 935.000,00 |
| | MCCB10 A | bh | 2,00 | 350.000,00 | 10 | 770.000,00 |
| | MCB 10A | bh | 15,00 | 100.000,00 | 10 | 1.650.000,00 |
| | MCB 6A | bh | 15,00 | 100.000,00 | 10 | 1.650.000,00 |
| | Pilot Lamp | bh | 3,00 | 75.000,00 | 10 | 247.500,00 |
| | Mini fuse | bh | 3,00 | 50.000,00 | 10 | 165.000,00 |
| | Ampere meter | bh | 3,00 | 300.000,00 | 10 | 990.000,00 |
| | CT | bh | 3,00 | 100.000,00 | 10 | 330.000,00 |
| | Volt meter Analog | bh | 1,00 | 320.000,00 | 10 | 352.000,00 |
| | HZ | bh | 1,00 | 310.000,00 | 10 | 341.000,00 |
| | Selector switch | bh | 1,00 | 99.992,89 | 10 | 109.992,18 |
| | Rel R.S.T.N. | ls | 1,00 | 2.350.000,00 | 10 | 2.585.000,00 |
| | Kabel wiring plus asesoris | ls | 1,00 | 1.600.000,00 | 10 | 1.760.000,00 |
| | NYM 4x25 mm | m | 1,00 | 210.000,00 | 10 | 231.000,00 |
| 11 | Penangkal petir elektrostatis R150 | bh | 1,00 | 20.000.000,00 | 10 | 22.000.000,00 |
| III. | PEKERJAAN ATAP | | | | | |
| A. ATAP INDUK | | | | | | |
| 1 | Pasang Gording CNP 150.50.2,3 + Trackstand dia. 12 mm | Kg | 4.953,39 | 38.031,92 | 10 | 207.225.625,43 |
| 2 | Pemasangan Atap Zyncalum Colorbond 0.35 BMT | m2 | 1.018,42 | 276.250,00 | 10 | 309.472.377,50 |
| 3 | Pemasangan krepus Zyncalum Colorbond 0.35 BMT | m1 | 191,57 | 132.600,00 | 10 | 27.942.400,20 |
| 4 | Pemasangan Talang Datar / Jurai , Seng BJI.S 28 L lebar 90 cm | m1 | 25,00 | 234.962,59 | 10 | 6.461.471,23 |
| 5 | Pasang Lisplank GRC t = 30 cm | m1 | 126,40 | 67.068,18 | 10 | 9.325.159,75 |
| 6 | Pengecatan rangka atap eksisting dg Meni Besi | m2 | 833,56 | 40.343,86 | 10 | 36.991.930,74 |
| B. ATAP TRITISAN | | | | | | |
| 1 | Pasang Gording CNP 125.50.2,3 + Trackstand dia. 12 mm | Kg | 1.633,07 | 38.031,92 | 10 | 68.319.666,35 |
| 2 | Pemasangan Atap Zyncalum Colorbond 0.35 BMT | m2 | 293,00 | 276.250,00 | 10 | 89.035.375,00 |
| 3 | Pemasangan krepus Zyncalum Colorbond 0.35 BMT | m1 | 18,00 | 132.600,00 | 10 | 2.625.480,00 |
| 4 | Pemasangan Talang Datar / Jurai , Seng BJI.S 28 L lebar 90 cm | m1 | 6,00 | 234.962,59 | 10 | 1.550.753,09 |
| 5 | Pasang Lisplank GRC t = 30 cm | m1 | 176,20 | 67.068,18 | 10 | 9.310.404,75 |
| 6 | Rehab & Memasang Konstruksi Konsol baru kayu bengkirai 6/12 | unit | 4,00 | 2.500.000,00 | 10 | 11.000.000,00 |
| IV. | PEKERJAAN DALAM RUANGAN | | | | | |
| 1 | Pemasangan Plafond PVC rangka hollow | m2 | 581,85 | 294.068,18 | 10 | 188.213.927,59 |
| 2 | Pemasangan 1 m' Drop Ceiling Plafond | m1 | 390,26 | 118.659,09 | 10 | 50.938.686,11 |
| 3 | Pemasangan list Plafond PVC | m1 | 780,52 | 41.272,73 | 10 | 35.435.610,34 |
| 4 | Pengecatan Dinding | m2 | 871,16 | 26.881,51 | 10 | 25.759.905,88 |
| 5 | Pembuatan backdrop ruang | m2 | 43,00 | 1.038.570,40 | 10 | 49.124.379,92 |
| 6 | Pembuatan kusen kayu | m3 | 0,64 | 13.822.730,00 | 10 | 9.731.201,92 |
| 7 | Pengecatan Daun jendela kayu | m2 | 16,56 | 710.364,00 | 10 | 12.939.990,62 |
| 8 | Pengecatan Kusen | m2 | 96,18 | 45.523,20 | 10 | 4.816.263,51 |
| 9 | Pemasangan Engsel Jendela Kupu-kupu | bh | 36,00 | 24.359,50 | 10 | 964.636,20 |
| 10 | Pemasangan Kait Angin | bh | 36,00 | 48.711,30 | 10 | 1.928.967,48 |
| 11 | Pemasangan Kunci Selot | bh | 18,00 | 45.222,10 | 10 | 895.397,58 |
| 12 | Pemasangan Kaca tebal 5 mm | m2 | 18,99 | 152.716,58 | 10 | 3.190.096,64 |
| TOTAL | | | | | | 1.298.921.000,00 |

Semarang, 24 Mei 2021

PEJABAT PEMBUAT KOMITMEN



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