

No	SKPD/BIDANG	ANGGARAN (Rp)		Target Fisik(%) & Rencana Pengeluaran Anggaran (Rp)											
				Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agt	Sep	Okt	Nov	Des
			Target Keu Akumulatif	4.0133	14.3761	25.0401	29.8199	38.0097	47.7466	53.6240	63.7110	72.3691	81.0416	89.3253	100.0000
VI	Bidang Persandian dan Keamanan Informasi	3,500,000,000	Fisik Perbulan	3.5537	4.8189	10.9920	3.9302	9.5770	9.6295	9.0702	13.0320	11.8126	8.8574	8.6106	6.1158
			Target Keu Perbulan	3.5460	5.6794	10.9158	3.9331	6.0322	12.5819	9.5705	12.1053	15.0395	5.9528	8.6070	6.0366
			Fisik Akumulatif	3.5537	8.3727	19.3646	23.2949	32.8719	42.5014	51.5716	64.6035	76.4162	85.2736	93.8842	100.0000
			Target Keu Akumulatif	3.5460	9.2254	20.1412	24.0743	30.1065	42.6884	52.2589	64.3642	79.4036	85.3564	93.9634	100.0000